

## UNAVOIDABLE REVENUE PRESSURES 2014/15 - 2016/17

Description	2014-15 £'000	Comments
<b>Legislative Costs / Grant reductions</b>		
PSN Compliance	24	To ensure the Council is compliant with Government Regulations in relation to data access and security
Individual Elector Registration	14	Additional Costs associated with the Individual Elector Registration
Increases in bank , court costs and insurance charges	53	Increase in costs re credit card payment and increase in Court Costs together with insurance charges. Insurance contract currently under review with the aim to retender during 2014/15
DWP Admin Subsidy Grant	70	Reduction in the grant payable from the DWP in relation to Housing Benefit Administration
WCC Income	80	Reduction in contribution from WCC for Customer Service Centre
Increase in Business Rates levied	68	General increases in Business Rates in particular on the Abbey Stadium. Officers have requested a revaluation to ensure charge is on an accurate basis
<b>Service Costs</b>		
Accommodation Costs	18	Loss of income as a result of the Town Hall creche closing. Officers continuing to explore opportunities to rent the space to another organisation
Corporate Subscriptions	8	Costs associated with the LEP and other external bodies
<b>TOTAL</b>	<b>335</b>	